



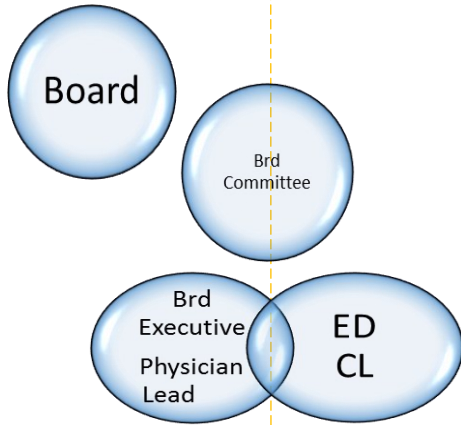
Governance

Doing the Right Thing

Operations

Doing Things Right

What are our strategic objectives for the region? Is the aggregate impact of our project work achieving them? How do we build on our successes to date? What should we change across the organization?



Organization

Set Direction

Monitor

Evaluate

Communicate

STRATEGIC PLAN

Tree Diagram, Key Success Indicators, Summary of Outcomes & Outputs (Brd, ED)

QUARTERLY REPORT ON KEY SUCCESS INDICATORS synthesizes PMgr monthly reports (ED, CL)

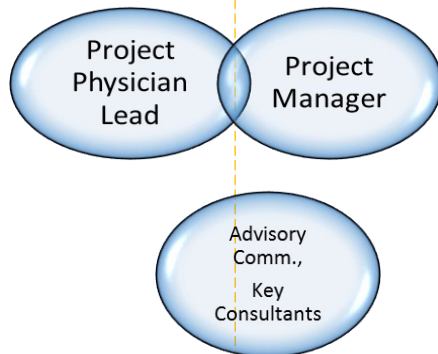
KB DIV COMMUNICATION PLAN (Brd, ED)

- KB Division Key Outcomes:**
1. Increased voice and influence of all stakeholders.
 2. Improved quality of care.
 3. Timely access to appropriate care.
 4. Happier, healthier providers.
 5. Increased equity in health outcomes.
 6. Better use of Health Care resources

PROJECT FINAL EVALUATION SUMMARY prepared at project completion (PMgr, Consultant)

PROJECT REPORT CARDS (PMgr)

What are this project's objectives? Are we seeing the change we want? If not, what do we do differently at the project level? Do we know change is improvement?



Project & SCSC

PROJECT PLAN (PMgr, Proj Phys Lead)

MONTHLY REPORT captures iterative evaluation findings; aligns with Funder expectations (PMgr)

PROJECT EVALUATION PLAN subsection of Project Plan (PMgr, Consultant)

PROJECT COMMUNICATION PLAN subsection of Project Plan (PMgr)

